

| WEST BRETTON PARISH COUNCIL | | | |
|--------------------------------------|-----------------|--------------------|----------------|
| PARISH BUDGET 2025/26 | | | |
| | <i>Budget</i> | <i>Expenditure</i> | <i>% spend</i> |
| | <i>2025/26</i> | <i>To date</i> | <i>to date</i> |
| Administration: | | | |
| Bank charges | 72 | 66 | 92% |
| Salaries & in lieu of office payment | 1830 | 1,519 | 83% |
| HMRC | 365 | 334 | 92% |
| Insurance | 470 | 437 | 93% |
| WBPC Website maintenance fees | 225 | 336 | 150% |
| Hire of Hall | 192 | 176 | 92% |
| Audit fees | 65 | 65 | 100% |
| Training (Staff/Councillors) | 200 | 73 | 37% |
| Printing / paper costs | 60 | 52 | 87% |
| Defibrillator maintenance costs | 123 | | 0% |
| SID maintenance/incidental costs | 0 | 42 | |
| ICO | 0 | 47 | |
| Membership fees: | | | |
| YLCA | 290 | 233 | 80% |
| Society of Local Council Clerks | 80 | 84 | 105% |
| Grounds Maintenance: | | | |
| Grass cutting | 1400 | 2,340 | 167% |
| Maintenance/litter picking events | 100 | | 0% |
| Christmas tree/decorations | 1200 | 1,212 | 101% |
| Grants/Donations: | | | |
| Organisations | 1400 | 1,315 | 94% |
| British Legion (remembrance) (S137) | 40 | 50 | 125% |
| Police Safe Scheme | | | |
| Election recharge | 1000 | 933 | 93% |
| | 0 | - | 0% |
| Earmarked Reserves | | | |
| Mobile SID | | 2,500 | 100% |
| Hanging baskets / Christmas trees | 2,000 | 1,920 | |
| Benches/additional repairs | | | 0% |
| General Reserves | | | |
| Purchase of Laptop | | 291 | |
| | 9,112.06 | 14,025 | |
| VAT | 1,739.74 | 14,206 | |
| | | 15,946 | |