

WEST BRETTON PARISH COUNCIL			
PARISH BUDGET MONITOR - MARCH 2025			
	<i>Budget</i>	<i>Expenditure</i>	<i>% spend</i>
	<i>2024/25</i>	<i>to date</i>	<i>to date</i>
Administration:			
Bank charges	72	71	99%
Salaries	1,830	1,465	80%
In lieu of office payment		192	
HMRC	365	365	100%
Insurance	517	513	99%
WBPC Website maintenance fees	150	317	211%
Hire of Hall	176	176	100%
Audit fees	171	65	38%
Training (Staff/Councillors)	200	140	70%
Printing / paper costs	41	38	93%
Defibrillator costs	-	290	
Miscellaneous	-	60	
Membership fees:			
YLCA	220	225	102%
Society of Local Council Clerks	76	80	105%
Grounds Maintenance:			
Grass cutting	1,275	-	0%
Maintenance/litter picking events	100	38	38%
Hanging baskets	2,000	2,050	103%
Christmas tree/decorations	2,000	1,152	58%
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Grants/Donations:			
Organisations	1,110	-	0%
British Legion (remembrance) (S137)	40	40	100%
Police Safe Scheme	1,000	783	78%
Election recharge	-	-	
	11,343	8,065	
VAT reclaimed		769	