

WEST BRETTON PARISH COUNCIL				
PARISH BUDGET 2025/26				
	Budget	Expenditure	% spend	
	2025/26	To date	to date	
Administration:				
Bank charges	72	36.00	50%	
Salaries & in lieu of office payment	1830	1,104.80	60%	
HMRC	365	243.20	67%	
Insurance	470	436.68	93%	
WBPC Website maintenance fees	225	140.00	62%	
Hire of Hall	192		0%	
Audit fees	65	65.00	100%	
Training (Staff/Councillors)	200	73.00	37%	
Printing / paper costs	60	19.96	33%	
Defibrillator maintenance costs	123		0%	
Membership fees:				
YLCA	290	233.00	80%	
Society of Local Council Clerks	80		0%	
Grounds Maintenance:				
Grass cutting	1400	1,170.00	84%	
Maintenance/litter picking events	100		0%	
Christmas tree/decorations	1200	60.00	5%	
Hanging Baskets	2000			
Grants/Donations:				
Organisations	1400	1,315.00	94%	
British Legion (remembrance) (S137)	40	50.00	125%	
Police Safe Scheme	1000	442.72	44%	
Election recharge	0	-	0%	
Earmarked Reserves				
Mobile SID		2,500.00	56%	
Hanging baskets			0%	
Benches/additional repairs			0%	
	11,112.06	7,889.36	0%	
VAT	840.49	8,480.39		
		9,320.88		
The above figures are estimates only and there may be some scope during the financial year for some savings to be accrued on some items. Actual expenditure over the precept of £7500 will need to be met from Parish Council General reserves.				