

WEST BRETTON PARISH COUNCIL				
PARISH BUDGET STATEMENT - MARCH 2022				
	Budget		% spend	Budget
	2020/21	Spent		2022/23
Bank charges	72.00	72.00	100%	72
Salaries (inc in lieu of office)	1,656.00	1,758.00	106%	1656
HMRC	403.00	272.60	68%	264
Membership fees	220.00	281.00	128%	281
WBPC Website maintenance fees	150.00	125.00	83%	150
Insurance	420.00	422.76	101%	430
Hire of Hall / Use of Zoom	132.00	89.00	67%	132
Audit fees	160.00	200.00	125%	200
Grass cutting	1,100.00	1,142.00	104%	1250
Grants/Donations	1,110.00	1,050.00	95%	1110
British Legion (remembrance) (S137)	35.00	40.00	114%	40
Councillor/staff training	200.00	-	0%	200
Election recharge	-			-
Maintenance/litter picking events	0	52.42		125.00
From Ear Marked Reserves		761.24		
	5,658.00	6,266.02		5,910.00
The above figures are estimates only and there may be some scope during the financial year for some savings to be accrued on some items.				
Actual expenditure over the precept of £5250 will need to be met from Parish Council General reserves				