

WEST BRETTON PARISH COUNCIL				
PARISH BUDGET 2025/26				
	Budget	Expenditure	% spend	
	2025/26	To date	to date	
Administration:				
Bank charges	72	24.00	33%	
Salaries & in lieu of office payment	1830	552.40	30%	
HMRC	365	121.60	33%	
Insurance	470	436.68	93%	
WBPC Website maintenance fees	225	120.00	53%	
Hire of Hall	192		0%	
Audit fees	65	65.00	100%	
Training (Staff/Councillors)	200		0%	
Printing / paper costs	60	14.55	24%	
Defibrillator maintenance costs	123		0%	
Membership fees:				
YLCA	290	233.00	80%	
Society of Local Council Clerks	80		0%	
Grounds Maintenance:				
Grass cutting	1400	1,170.00	84%	
Maintenance/litter picking events	100		0%	
Christmas tree/decorations	1200	60.00	5%	
Grants/Donations:				
Organisations	1400	1,315.00	94%	
British Legion (remembrance) (S137)	40		0%	
Police Safe Scheme	1000	209.28	21%	
Election recharge	0	-	0%	
	9,112.06	4,321.51	0%	
VAT	274.00	4,326.92		