

WEST BRETTON PARISH COUNCIL			
PARISH BUDGET MONITOR - AUGUST 2024			
	Budget	Expenditure to date	% spend to date
	2024/25		
Administration:			
Bank charges	72	18.00	25%
Salaries	1,830	610.50	33%
In lieu of office payment	192	80.00	42%
HMRC	365	152.00	42%
Insurance	517	512.63	99%
WBPC Website maintenance fees	150	120.00	80%
Hire of Hall	176		0%
Audit fees	171	65.00	38%
Training (Staff/Councillors)	200	70.20	35%
Printing / paper costs	41	5.49	13%
Defibrillator costs	-	290.00	
Membership fees:			
YLCA	220	225.00	102%
Society of Local Council Clerks	76		0%
Grounds Maintenance:			
Grass cutting	1,386		0%
Maintenance/litter picking events	100	38.30	38%
Hanging baskets	2,000	130.00	7%
Christmas tree	2,000		0%
Grants/Donations:			
Organisations	1,110		0%
British Legion (remembrance) (S137)	40		0%
Police Safe Scheme	1,000	247.10	25%
Election recharge	-	-	
	11,645.54	2,564.22	
VAT		108.00	