

<b>WEST BRETTON PARISH COUNCIL</b>			
<b>PARISH BUDGET 2025/26</b>			
	<b>Budget</b>	<b>Expenditure</b>	<b>% spend</b>
	<b>2025/26</b>	<b>To date</b>	<b>to date</b>
<b>Administration:</b>			
Bank charges	72	18.00	25%
Salaries & in lieu of office payment	1830	414.30	23%
HMRC	365	91.20	25%
Insurance	470	436.68	93%
WBPC Website maintenance fees	225	144.00	64%
Hire of Hall	192		0%
Audit fees	65	65.00	100%
Training (Staff/Councillors)	200		0%
Printing / paper costs	60	14.55	24%
Defibrillator maintenance costs	123		0%
<b>Membership fees:</b>			
YLCA	290	233.00	80%
Society of Local Council Clerks	80		0%
<b>Grounds Maintenance:</b>			
Grass cutting	1400	1,170.00	84%
Maintenance/litter picking events	100		0%
Christmas tree/decorations	1200		0%
<b>Grants/Donations:</b>			
Organisations	1400	1,315.00	94%
British Legion (remembrance) (S137)	40		0%
<b>Police Safe Scheme</b>	1000	209.28	21%
Election recharge	0	-	0%
	<b>9,112.06</b>	<b>4,111.01</b>	<b>0%</b>
VAT	236.92	4,111.01	