

<b>WEST BRETTON PARISH COUNCIL</b>			
<b>PARISH BUDGET 2025/26</b>			
<b>BUDGET MONITOR - MAY 2025</b>			
	<b>Budget</b>	<b>Expenditure</b>	<b>% spend</b>
	<b>2025/26</b>	<b>To date</b>	<b>to date</b>
<b>Administration:</b>			
Bank charges	72	12.00	17%
Salaries & in lieu of office payment	1830	276.20	15%
HMRC	365	60.80	17%
Insurance	470		0%
WBPC Website maintenance fees	225	144.00	64%
Hire of Hall	192		0%
Audit fees	65	65.00	100%
Training (Staff/Councillors)	200		0%
Printing / paper costs	60	9.14	15%
Defibrillator maintenance costs	123		0%
<b>Membership fees:</b>			
YLCA	290	233.00	80%
Society of Local Council Clerks	80		0%
<b>Grounds Maintenance:</b>			
Grass cutting	1400	1,170.00	84%
Maintenance/litter picking events	100		0%
Christmas tree/decorations	1200		0%
<b>Grants/Donations:</b>			
Organisations	1400	1,315.00	94%
British Legion (remembrance) (S137)	40		0%
<b>Police Safe Scheme</b>	1000	209.28	21%
Election recharge	0	-	0%
	<b>9,112.06</b>	<b>3,494.42</b>	<b>0%</b>
VAT	235.84		
The above figures are estimates only and there may be some scope during the financial year for some savings to be accrued on some items. Actual expenditure over the Precept of £7,500 will need to be met from PC General Reserves			